

**SUBSECRETARIA DE INFRAESTRUCTURA**  
**DIRECCION GENERAL DE CONSERVACION DE CARRETERAS**  
**Programa Nacional de Conservación de Carreteras**  
**Avance Físico - Financiero**

**DICIEMBRE 2020**

| No. | NOMBRE DE LA OBRA                                       | UBICACIÓN  |          | META            | ASIGNACIÓN            | AVANCE FÍSICO   |               | AVANCE FINANCIERO % |
|-----|---------------------------------------------------------|------------|----------|-----------------|-----------------------|-----------------|---------------|---------------------|
|     |                                                         | Km inicial | Km final |                 |                       | UNIDAD          | %             |                     |
|     | <b>DURANGO</b>                                          |            |          |                 | <b>306,152,389.50</b> |                 | <b>100.00</b> | <b>97.88</b>        |
|     |                                                         |            |          |                 |                       |                 |               |                     |
|     | <b>Conservación Periódica</b>                           |            |          | <b>112.10</b>   | <b>163,706,378.39</b> | <b>112.10</b>   | <b>100.00</b> | <b>97.86</b>        |
|     |                                                         |            |          |                 |                       |                 |               |                     |
|     | <b>Recuperación, Base Estabilizada y Riego de Sello</b> |            |          | <b>21.00</b>    | <b>42,034,892.54</b>  | <b>21.00</b>    | <b>100.00</b> | <b>97.34</b>        |
| 1   | Cuencamé - Torreón                                      | 159.00     | 170.00   | 11.00           | 20,925,058.69         | 11.00           | 100.00        | 99.96               |
| 2   | Cuencamé - Torreón                                      | 180.00     | 190.00   | 10.00           | 19,999,622.06         | 10.00           | 100.00        | 100.00              |
|     | Saldo                                                   |            |          | SM              | 1,110,211.79          |                 |               | 0.00                |
|     |                                                         |            |          |                 |                       |                 |               |                     |
|     | <b>Recuperación de Pavimento y Carpeta</b>              |            |          |                 | <b>3,012,961.29</b>   |                 |               | <b>100.00</b>       |
|     | Cuencamé - Gómez Palacio                                | 148.00     | 159.00   | finiquito       | 1,977,912.90          |                 |               | 100.00              |
|     | Lím. de Edos. Zac./Dgo. - Cuencamé                      | 157.00     | 167.00   | finiquito       | 1,035,048.39          |                 |               | 100.00              |
|     |                                                         |            |          |                 |                       |                 |               |                     |
|     | <b>Renivelación y Carpeta de 5.0 cm</b>                 |            |          | <b>12.00</b>    | <b>35,533,124.99</b>  | <b>12.00</b>    | <b>100.00</b> | <b>99.60</b>        |
| 3   | Lím. de Edos. Zac./Dgo. - Durango (Cpo. A)              | 267.00     | 273.00   | 6.00            | 17,925,044.07         | 6.00            | 100.00        | 100.00              |
| 4   | Lím. de Edos. Zac./Dgo. - Durango (Cpo. A)              | 273.00     | 279.00   | 6.00            | 17,608,080.92         | 6.00            | 100.00        | 99.20               |
|     |                                                         |            |          |                 |                       |                 |               |                     |
|     | <b>Carpeta de 5.0 cm</b>                                |            |          | <b>22.00</b>    | <b>27,901,469.13</b>  | <b>22.00</b>    | <b>100.00</b> | <b>97.65</b>        |
| 5   | Durango - Cuencamé (16 KM EN TRAMOS AISLADOS)           | 25.00      | 55.00    | 16.00           | 19,947,163.53         | 16.00           | 100.00        | 97.50               |
| 6   | Durango - Cuencamé                                      | 55.00      | 61.00    | 6.00            | 7,954,305.60          | 6.00            | 100.00        | 98.02               |
|     |                                                         |            |          |                 |                       |                 |               |                     |
|     | <b>Renivelación y Riego de Sello</b>                    |            |          | <b>47.00</b>    | <b>49,681,427.56</b>  | <b>47.00</b>    | <b>100.00</b> | <b>96.79</b>        |
| 7   | J. Guadalupe Aguilera - Guanaceví                       | 70.00      | 80.00    | 10.00           | 10,112,760.83         | 10.00           | 100.00        | 100.00              |
| 8   | J. Guadalupe Aguilera - Guanaceví                       | 80.00      | 91.00    | 11.00           | 11,469,458.70         | 11.00           | 100.00        | 100.00              |
| 9   | Durango - Lím. de Edos. Dgo./Chih.                      | 164.00     | 180.00   | 16.00           | 15,407,953.12         | 16.00           | 100.00        | 100.00              |
| 10  | Durango - Lím. de Edos. Dgo./Sin.                       | 90.00      | 100.00   | 10.00           | 12,691,254.91         | 10.00           | 100.00        | 87.44               |
|     |                                                         |            |          |                 |                       |                 |               |                     |
|     | <b>Riego de Sello</b>                                   |            |          | <b>10.10</b>    | <b>2,936,046.87</b>   | <b>10.10</b>    | <b>100.00</b> | <b>100.00</b>       |
| 11  | Ramal Gómez Palacio - La Unión                          | 1.90       | 7.00     | 5.10            | 1,495,439.97          | 5.10            | 100.00        | 100.00              |
| 12  | Ramal Gómez Palacio - La Unión                          | 35.00      | 40.00    | 5.00            | 1,440,606.90          | 5.00            | 100.00        | 100.00              |
|     |                                                         |            |          |                 |                       |                 |               |                     |
|     | <b>Emergencia</b>                                       |            |          |                 | <b>2,606,456.01</b>   |                 |               | <b>99.98</b>        |
|     | Lím. de Edos Zac/Dgo - Durango                          | 271+500    |          | finiquito       | 2,606,456.01          |                 |               | 99.98               |
|     |                                                         |            |          |                 |                       |                 |               |                     |
|     |                                                         |            |          |                 |                       |                 |               |                     |
|     | <b>Conservación Rutinaria de Tramos</b>                 |            |          | <b>1,968.23</b> | <b>98,396,620.19</b>  | <b>1,968.23</b> | <b>100.00</b> | <b>96.97</b>        |
|     | Conservación Rutinaria de Tramos                        |            |          | 153.70          | 7,546,456.50          | 153.70          | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos                        |            |          | 132.90          | 5,987,041.06          | 132.90          | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos                        |            |          | 80.00           | 3,255,694.48          | 80.00           | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos                        |            |          | 90.75           | 4,231,218.90          | 90.75           | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos                        |            |          | 99.25           | 5,146,407.66          | 99.25           | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos                        |            |          | 103.70          | 4,201,847.40          | 103.70          | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos                        |            |          | 129.80          | 5,964,951.83          | 129.80          | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos                        |            |          | 92.18           | 5,293,726.18          | 92.18           | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos                        |            |          | 119.80          | 4,962,111.79          | 119.80          | 100.00        | 100.00              |

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|-----|-------------------------------------------|------------|----------|-----------------|-----------------------|-----------------|---------------|---------------------|
|     |                                           | Km inicial | Km final |                 |                       | UNIDAD          | %             |                     |
|     | <b>DURANGO</b>                            |            |          |                 | <b>306,152,389.50</b> |                 | <b>100.00</b> | <b>97.88</b>        |
|     | Conservación Rutinaria de Tramos          |            |          | 119.40          | 5,203,746.06          | 119.40          | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos          |            |          | 120.61          | 5,718,963.44          | 120.61          | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos          |            |          | 80.00           | 3,469,578.49          | 80.00           | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos          |            |          | 129.00          | 5,374,717.84          | 129.00          | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos          |            |          | 127.30          | 5,265,289.14          | 127.30          | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos          |            |          | 80.00           | 3,526,030.16          | 80.00           | 100.00        | 99.99               |
|     | Conservación Rutinaria de Tramos          |            |          | 93.60           | 6,000,492.73          | 93.60           | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos          |            |          | 96.26           | 5,822,598.27          | 96.26           | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos          |            |          | 119.98          | 5,059,985.76          | 119.98          | 100.00        | 100.00              |
|     | Conservación Rutinaria de Tramos DESIERTA |            |          | SM              | 2,983,798.31          |                 |               | 0.00                |
|     | Gastos de Operación                       |            |          | GOP             | 3,381,964.19          |                 |               | 100.00              |
|     |                                           |            |          |                 |                       |                 |               |                     |
|     | <b>Señalamiento Horizontal</b>            |            |          | <b>1,968.23</b> | <b>20,357,210.80</b>  | <b>1,968.23</b> | <b>100.00</b> | <b>100.00</b>       |
|     | Señalamiento Horizontal                   |            |          | 1,968.23        | 12,745,694.18         | 1,968.23        | 100.00        | 100.00              |
|     | Señalamiento Horizontal                   |            |          | SM              | 7,611,516.62          |                 |               | 100.00              |
|     |                                           |            |          |                 |                       |                 |               |                     |
|     | <b>Señalamiento Vertical</b>              |            |          | <b>4,795.20</b> | <b>11,528,688.67</b>  | <b>4,795.20</b> | <b>100.00</b> | <b>99.99</b>        |
|     | Señalamiento Vertical                     |            |          | 2,397.60        | 5,678,837.01          | 2,397.60        | 100.00        | 100.00              |
|     | Señalamiento Vertical                     |            |          | 2,397.60        | 5,849,851.66          | 2,397.60        | 100.00        | 99.99               |
|     |                                           |            |          |                 |                       |                 |               |                     |
|     | <b>Conservación Rutinaria de Puentes</b>  |            |          | <b>166.00</b>   | <b>1,828,312.66</b>   | <b>166.00</b>   | <b>100.00</b> | <b>100.00</b>       |
|     | Conservación Rutinaria de Puentes         |            |          | 166.00          | 1,828,312.66          | 166.00          | 100.00        | 100.00              |
|     |                                           |            |          |                 |                       |                 |               |                     |
|     | <b>Otros Subprogramas</b>                 |            |          |                 | <b>10,335,178.79</b>  |                 |               | <b>100.00</b>       |
|     | Seguimiento                               |            |          | SM              | 3,025,086.34          |                 |               | 100.00              |
|     | Seguimiento                               |            |          | SM              | 3,764,831.91          |                 |               | 100.00              |
|     | Estudios y/o Proyectos (puentes)          |            |          | SM              | 2,300,000.00          |                 |               | 100.00              |
|     | Estudios y/o Proyectos (tramos)           |            |          | SM              | 1,245,260.54          |                 |               | 100.00              |